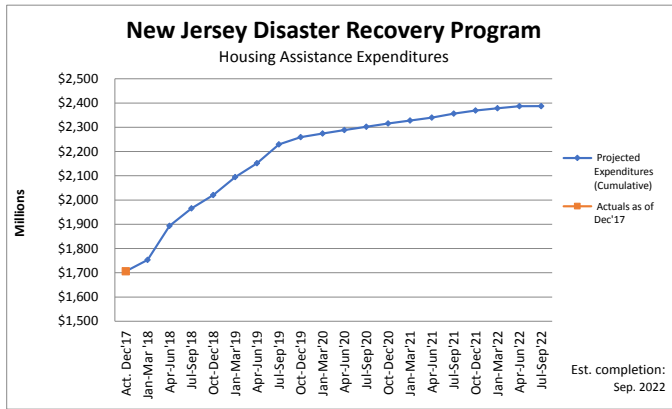
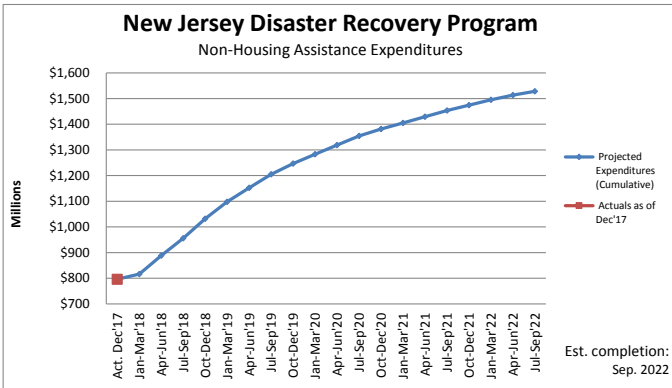


Housing Assistance	Act. Dec'17	Jan-Mar '18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22	Total Projection (actuals to date + projection)
Projected Expenditures (Cumulative)	\$ 1,706,031,611	\$ 1,752,954,977	\$ 1,893,496,675	\$ 1,965,730,359	\$ 2,020,269,066	\$ 2,094,513,989	\$ 2,151,269,214	\$ 2,229,069,422	\$ 2,259,018,806	\$ 2,274,058,476	\$ 2,288,412,143	\$ 2,301,835,664	\$ 2,315,473,693	\$ 2,327,487,543	\$ 2,339,677,585	\$ 2,355,921,172	\$ 2,368,723,950	\$ 2,378,320,447	\$ 2,386,652,654	\$ 2,387,221,847	\$ 2,387,221,847
Projected Expenditures (Quarterly)	\$ 1,706,031,611	\$ 46,823,366	\$ 140,641,698	\$ 72,233,684	\$ 54,538,707	\$ 74,244,923	\$ 56,755,224	\$ 77,800,208	\$ 29,949,385	\$ 15,039,670	\$ 14,353,667	\$ 13,423,521	\$ 13,638,029	\$ 12,013,849	\$ 12,190,042	\$ 16,243,587	\$ 12,802,777	\$ 9,596,498	\$ 8,332,207	\$ 569,193	\$ 2,387,221,847
Actuals as of Dec'17	\$ 1,706,031,611																				

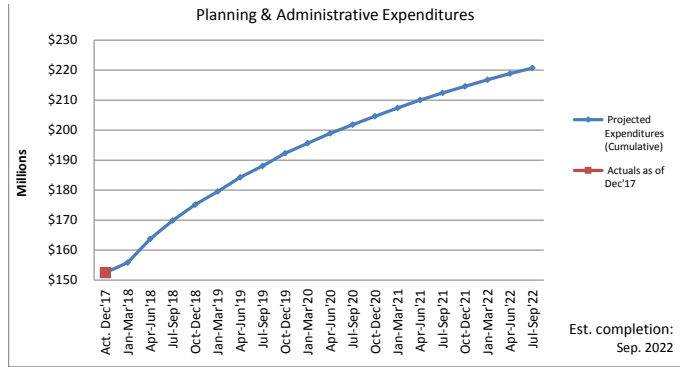


Non-Housing Assistance	Act. Dec'17	Jan-Mar'18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22	Total Projection (actuals to date + projection)
Projected Expenditures (Cumulative)	\$ 796,353,044	\$ 815,926,877	\$ 888,301,768	\$ 955,421,605	\$ 1,032,132,503	\$ 1,098,000,594	\$ 1,152,191,784	\$ 1,204,999,004	\$ 1,246,888,819	\$ 1,282,814,006	\$ 1,318,836,424	\$ 1,354,321,133	\$ 1,381,262,301	\$ 1,405,224,909	\$ 1,429,623,409	\$ 1,453,519,621	\$ 1,474,561,919	\$ 1,495,177,071	\$ 1,513,820,666	\$ 1,528,421,619	\$ 1,528,421,619
Projected Expenditures (Quarterly)	\$ 796,353,044	\$ 19,573,834	\$ 72,374,891	\$ 67,119,837	\$ 76,710,898	\$ 65,868,091	\$ 54,191,190	\$ 52,807,219	\$ 41,889,815	\$ 35,925,187	\$ 36,022,418	\$ 35,484,710	\$ 26,941,168	\$ 23,962,608	\$ 24,398,500	\$ 23,896,211	\$ 21,042,298	\$ 20,615,151	\$ 18,643,596	\$ 14,600,952	\$ 1,528,421,619
Actuals as of Dec'17	\$ 796,353,044																				

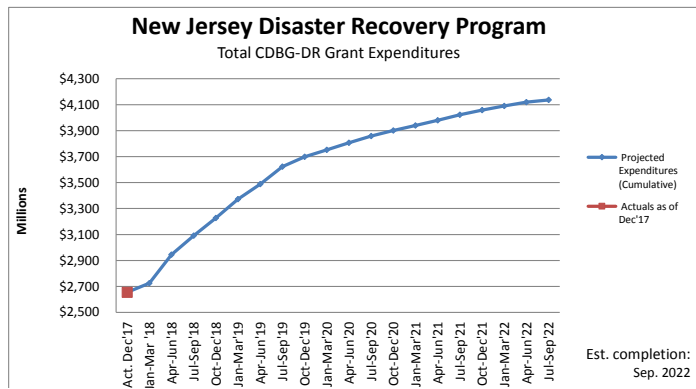


Planning & Administration	Act. Dec'17	Jan-Mar'18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22	Total Projection (actuals to date + projection)
Projected Expenditures (Cumulative)	\$ 152,473,767	\$ 155,854,728	\$ 163,751,828	\$ 169,855,679	\$ 175,141,031	\$ 179,559,010	\$ 184,245,426	\$ 188,068,423	\$ 192,278,925	\$ 195,603,403	\$ 198,909,300	\$ 201,806,488	\$ 204,610,824	\$ 207,405,869	\$ 210,057,949	\$ 212,395,674	\$ 214,579,391	\$ 216,763,100	\$ 218,869,538	\$ 220,700,596	\$ 220,700,596
Projected Expenditures (Quarterly)	\$ 152,473,767	\$ 3,380,961	\$ 7,897,100	\$ 6,103,851	\$ 5,285,353	\$ 4,417,978	\$ 4,686,417	\$ 3,822,997	\$ 4,210,502	\$ 3,324,478	\$ 3,305,897	\$ 2,897,188	\$ 2,804,336	\$ 2,795,045	\$ 2,652,080	\$ 2,337,725	\$ 2,183,717	\$ 2,183,710	\$ 2,106,437	\$ 1,831,059	\$ 220,700,596
Actuals as of Dec'17	\$ 152,473,767																				

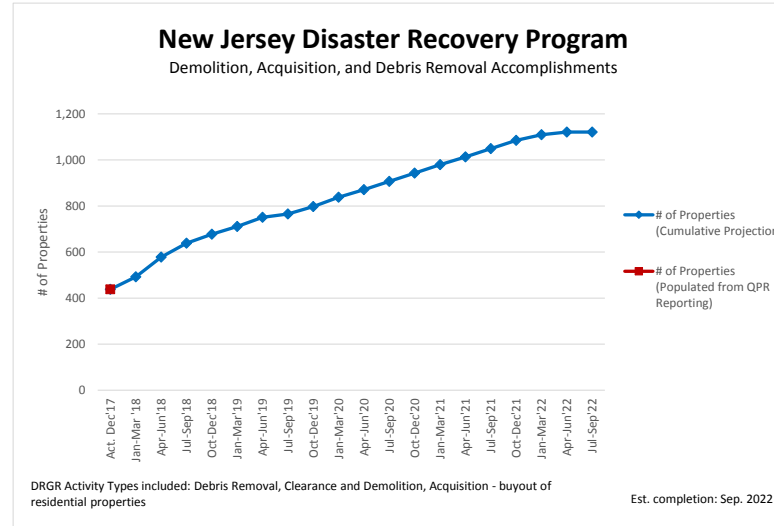
New Jersey Disaster Recovery Program



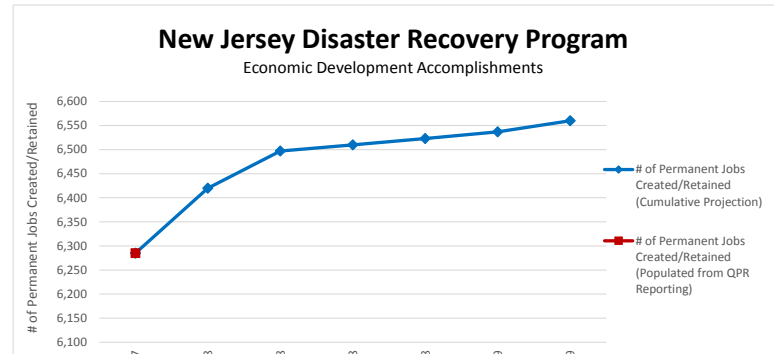
Total CDBG-DR	Act. Dec'17	Jan-Mar '18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22	Total Projection (actuals to date + projection)
Projected Expenditures (Cumulative)	\$ 2,654,858,422	\$ 2,724,636,582	\$ 2,945,550,271	\$ 3,091,007,643	\$ 3,227,542,600	\$ 3,372,073,593	\$ 3,487,706,424	\$ 3,622,136,848	\$ 3,698,186,550	\$ 3,752,475,885	\$ 3,806,157,867	\$ 3,857,963,286	\$ 3,901,346,819	\$ 3,940,118,322	\$ 3,979,358,943	\$ 4,021,836,467	\$ 4,057,865,259	\$ 4,090,260,618	\$ 4,119,342,858	\$ 4,136,344,062	\$ 4,136,344,062
Projected Expenditures (Quarterly)	\$ 2,654,858,422	\$ 69,778,160	\$ 220,913,689	\$ 145,457,371	\$ 136,534,958	\$ 144,530,993	\$ 115,632,831	\$ 134,430,424	\$ 76,049,701	\$ 54,289,336	\$ 53,681,982	\$ 51,805,418	\$ 43,383,533	\$ 38,771,503	\$ 39,240,622	\$ 42,477,523	\$ 36,028,793	\$ 32,395,359	\$ 29,082,240	\$ 17,001,204	\$ 4,136,344,062
Actuals as of Dec'17	\$ 2,654,858,422																				



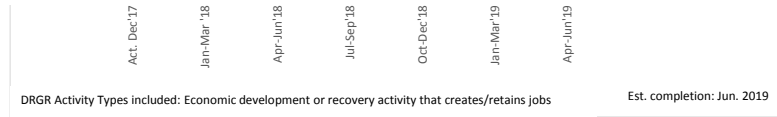
Demolition, Acquisition, and Debris Removal	Act. Dec'17	Jan-Mar '18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of Properties (Quarterly Projection)	438	54	86	60	39	34	40	14	32	41	33	36	36	36	34	36	36	24	12	0
# of Properties (Cumulative Projection)	438	492	578	638	677	711	751	765	797	838	871	907	943	979	1,013	1,049	1,085	1,109	1,121	1,121
<b>Actual</b>																				
# of Properties (Populated from QPR Reporting)	438																			



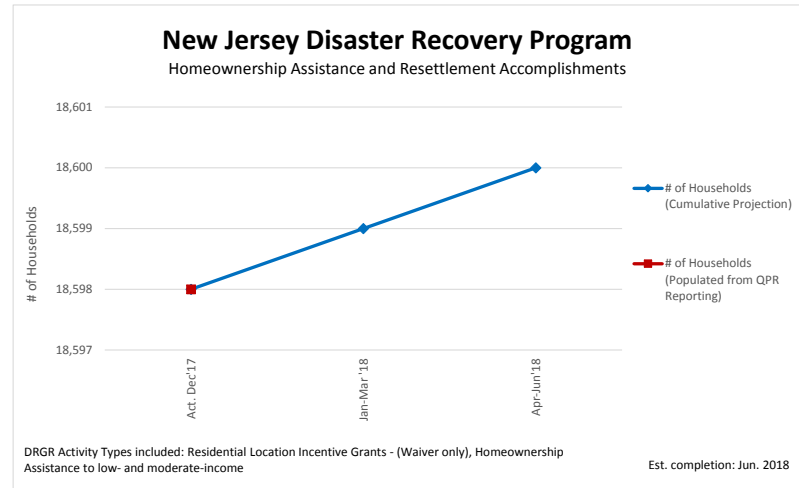
Economic Development	Act. Dec'17	Jan-Mar '18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of Permanent Jobs Created/Retained (Quarterly Projection)	6,285	135	77	13	13	14	23	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created/Retained (Cumulative Projection)	6,285	6,420	6,497	6,510	6,523	6,537	6,560	6,560	6,560	6,560	6,560	6,560	6,560	6,560	6,560	6,560	6,560	6,560	6,560	6,560
<b>Actual</b>																				
# of Permanent Jobs Created/Retained (Populated from QPR Reporting)	6,285																			



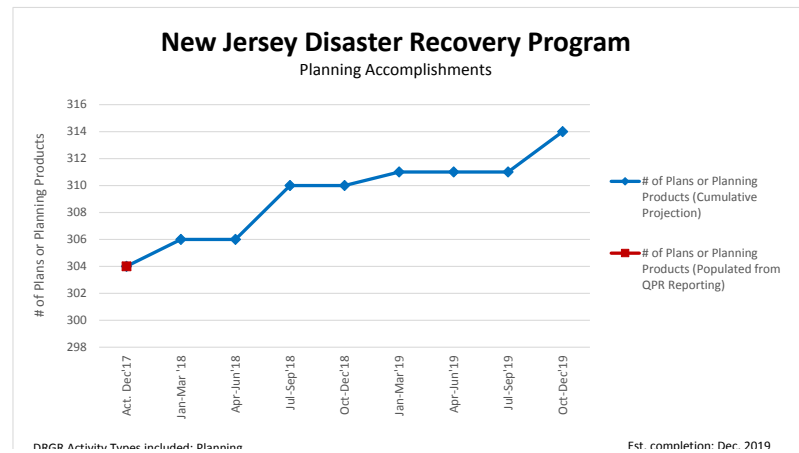
APA Perf Measures Graphs



Homeownership Assistance and Relocation	Act. Dec'17	Jan-Mar '18	Apr-Jun '18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of Households (Quarterly Projection)	18,598	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Households (Cumulative Projection)	18,598	18,599	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600	18,600
<b>Actual</b>																				
# of Households (Populated from QPR Reporting)	18,598																			



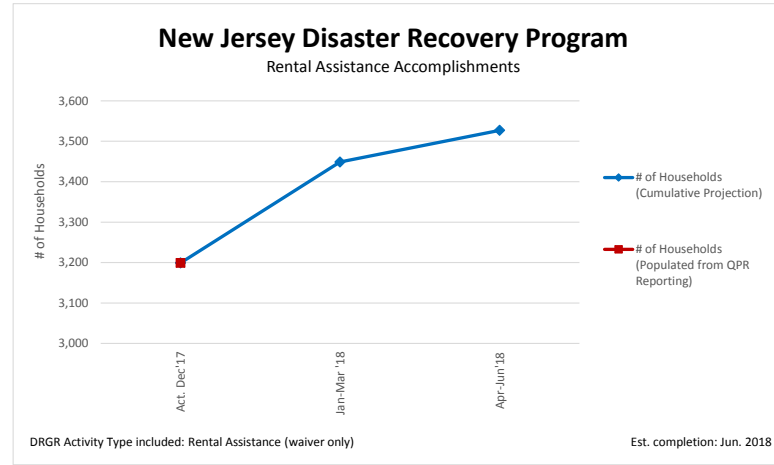
Planning	Act. Dec'17	Jan-Mar '18	Apr-Jun '18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of Plans or Planning Products (Quarterly Projection)	304	2	0	4	0	1	0	0	3	0	0	0	0	0	0	0	0	0	0	0
# of Plans or Planning Products (Cumulative Projection)	304	306	306	310	310	311	311	311	314	314	314	314	314	314	314	314	314	314	314	314
<b>Actual</b>																				
# of Plans or Planning Products (Populated from QPR Reporting)	304																			



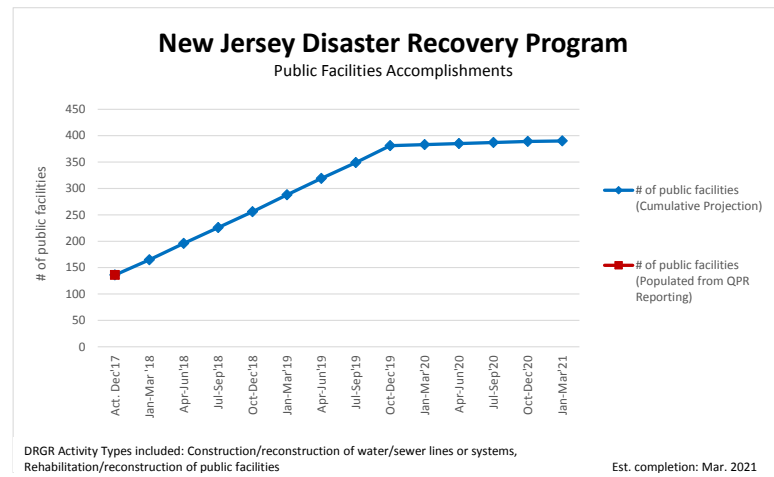
DMAC Activity Types Included: Planning

Est. Completion: Dec. 2019

Rental Assistance	Act. Dec'17	Jan-Mar '18	Apr-Jun '18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of Households (Quarterly Projection)	3,199	250	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Households (Cumulative Projection)	3,199	3,449	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527
<b>Actual</b>																				
# of Households (Populated from QPR Reporting)	3,199																			



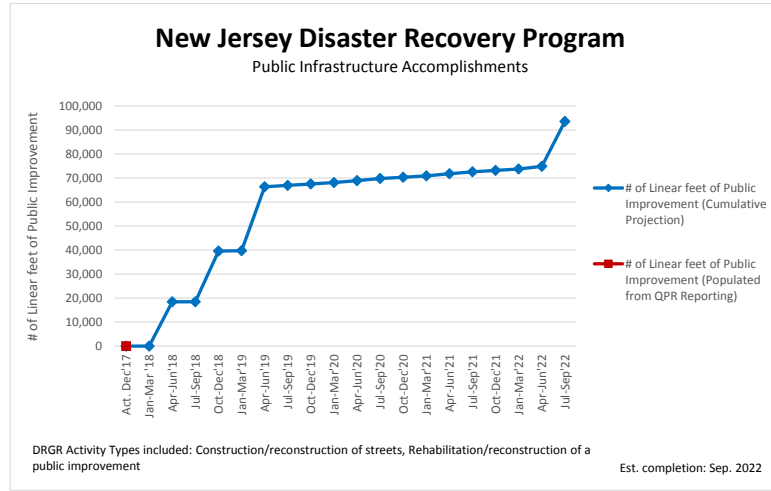
Public Facilities	Act. Dec'17	Jan-Mar '18	Apr-Jun '18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of public facilities (Quarterly Projection)	136	29	31	30	30	32	31	30	32	2	2	2	2	1	0	0	0	0	0	0
# of public facilities (Cumulative Projection)	136	165	196	226	256	288	319	349	381	383	385	387	389	390	390	390	390	390	390	390
<b>Actual</b>																				
# of public facilities (Populated from QPR Reporting)	136																			



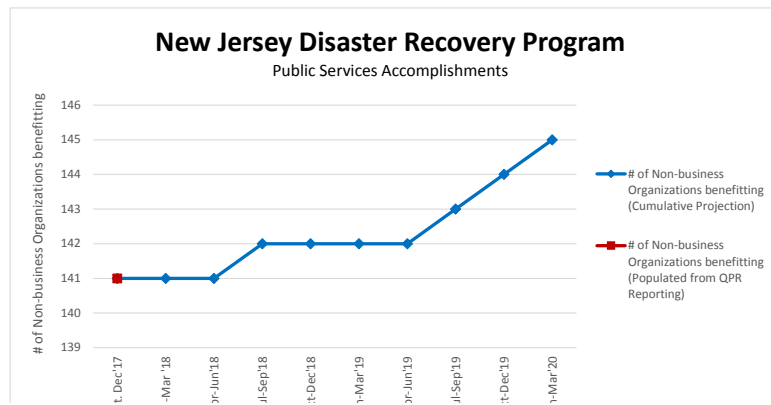
Performance Measurement of Public Utilities      See Appendix 10 for EBS



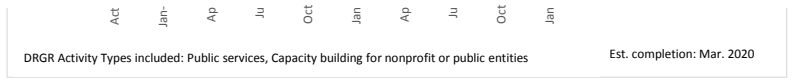
Public Infrastructure	Act. Dec'17	Jan-Mar '18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of Linear feet of Public Improvement (Quarterly Projection)	0	0	18,480	0	21,120	114	26,683	567	567	567	850	850	567	567	850	850	567	567	1,134	18,700
# of Linear feet of Public Improvement (Cumulative Projection)	0	0	18,480	18,480	39,600	39,714	66,397	66,964	67,531	68,098	68,948	69,798	70,365	70,932	71,782	72,632	73,199	73,766	74,900	93,600
<b>Actual</b>																				
# of Linear feet of Public Improvement (Populated from QPR Reporting)	0																			



Public Services	Act. Dec'17	Jan-Mar '18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of Non-business Organizations benefitting (Quarterly Projection)	141	0	0	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0
# of Non-business Organizations benefitting (Cumulative Projection)	141	141	141	142	142	142	142	143	144	145	145	145	145	145	145	145	145	145	145	145
<b>Actual</b>																				
# of Non-business Organizations benefitting (Populated from QPR Reporting)	141																			



APA Perf Measures Graphs



Residential Rehabilitation & Reconstruction	Act. Dec'17	Jan-Mar'18	Apr-Jun'18	Jul-Sep'18	Oct-Dec'18	Jan-Mar'19	Apr-Jun'19	Jul-Sep'19	Oct-Dec'19	Jan-Mar'20	Apr-Jun'20	Jul-Sep'20	Oct-Dec'20	Jan-Mar'21	Apr-Jun'21	Jul-Sep'21	Oct-Dec'21	Jan-Mar'22	Apr-Jun'22	Jul-Sep'22
<b>Projected</b>																				
# of Housing Units (Quarterly Projection)	8,910	564	638	884	589	229	391	127	102	102	98	0	0	0	0	0	0	0	0	0
# of Housing Units (Cumulative Projection)	8,910	9,474	10,112	10,996	11,585	11,814	12,205	12,332	12,434	12,536	12,634	12,634	12,634	12,634	12,634	12,634	12,634	12,634	12,634	12,634
<b>Actual</b>																				
# of Housing Units (Populated from QPR Reporting)	8,910																			

